

2019/20
Annex 3

		Transport Planning	When?	Design	When?	Construction	When?	Design Budget	Construction Budget	Status
Nene Bridge Bearings	£300,000	0.00%	N/A	0%		100.00%		£0.00	£300,000.00	
Bridge Strengthening Package 2 (Northborough Road, Lolham 1, Lolham 6, North Drain Bridge, Mill Road Railway)	£45,000	0.00%	N/A	90.00%		10.00%		£40,500.00	£4,500.00	
Culvert Lining Programme Phase 2	£10,000	0.00%	N/A	15%		85%		£1,500.00	£8,500.00	
Paston Riding Deck Replacement	£110,000	0.00%	N/A	5%		95%	Q4	£5,500.00	£104,500.00	
Serpentine Bridge	£125,000	0.00%	N/A	5%		95%	Q4	£6,250.00	£118,750.00	
South Street Bridge Design and Investigation	£50,000	0.00%	N/A	90%		10%		£45,000.00	£5,000.00	
Concrete Bridge Repair Package (Peakirk Road Bridge, Folly River Bridge, Harrimans Farm Culvert, WC Parsonage Culvert, Welland Road)	£100,000	0.00%	N/A	20%		80%		£20,000.00	£80,000.00	
APV Baker Substructure remedials	£60,000	0.00%	N/A	20%		80%		£12,000.00	£48,000.00	
Paston Parkway Footbridge Half Joint Investigation	£10,000	0.00%	N/A	75%		25%		£7,500.00	£2,500.00	
A1139 Junction 3 Bridge Waterproofing	£100,000	0.00%	N/A	10%		90%		£10,000.00	£90,000.00	
Westwood F/B Concrete Repair Package	£55,000	0.00%	N/A	5%	April - July	95%	Aug - Dec	£2,750.00	£52,250.00	
	£965,000							£138,250	£371,750	

Slipped £1,144k £1M for Nene Bridge Bearings, £109k for Crescent and £35k for Westwood
Budget Required £965,000

2020/21 Annex 4

		Transport Planning	When?	Design	When?	Construction	When?	Position	Design Budget	Construction Budget	Status
South Street Bridge Refurbishment	£90,000	0.00%	N/A	33%		67%		52.558419, - 0.23031498	£29,700.00	£60,300.00	
Bridge Strengthening (Phase 3)	£120,000	0.00%	N/A	80%		20%		Various	£96,000.00	£24,000.00	
Concrete Repair Programme (Phase 2)	£50,000	0.00%	N/A	20%		80%		Various	£10,000.00	£40,000.00	
Culvert Lining Programme (Phase 3)	£20,000	0.00%	N/A	15%		85%		Various	£3,000.00	£17,000.00	
APV Baker Footbridge Pier Remedials	£310,000	0.00%	N/A	8%		92%		52.612353, - 0.24463942	£24,800.00	£285,200.00	
Retaining Wall Remedials	£75,000	0.00%	N/A	15%		85%		52.552216, - 0.22558820	£11,250.00	£63,750.00	
Accessibility Improvement Package	£20,000	0.00%	N/A	5%		95%		Various	£1,000.00	£19,000.00	
Masonry Repair Package	£40,000	0.00%	N/A	20%		80%		Various	£8,000.00	£32,000.00	
Small F/bridge Replacement/Refurbishment Package	£70,000	0.00%	N/A	20%		80%		Various	£14,000.00	£56,000.00	
Serpentine Bridge (scheme running 2019/20 to 20/21)	£5,000	0.00%	N/A	50%		50%		52.527541, - 0.26715790	£2,500.00	£2,500.00	
Paston Riding Bridge (scheme running 2019/20 to 20/21)	£50,000	0.00%	N/A	5%		95%		52.604869, - 0.25106731	£2,500.00	£47,500.00	
Westwood Retaining Wall Design	£10,000	0.00%	N/A	100%		0%		52.583399, - 0.25537604	£10,000.00	£0.00	
	£860,000								£212,750	£647,250	

Budget Required £860,000

Additional to deliver from other budgets -

Pondersbridge CA Works £5M circa

Junction 18 footbridge waterproofing £0.5M circa

Bridge Strengthening Package - All Abnormal load routes

		Transport Planning	When?	Design	When?	Construction	When?	Design Budget	Construction Budget	Status
Gunthorpe Road Strengthening	£75,000	0.00%	N/A	15%		85%		£11,250.00	£63,750.00	
South Street Bridge Refurbishment (scheme running 20/21-21/22)	£150,000	0.00%	N/A	15%		85%		£22,500.00	£127,500.00	
Bridge Strengthening (Phase 4)	£200,000	0.00%	N/A	30%		70%		£60,000.00	£140,000.00	
Concrete Repair Programme (Phase 3)	£50,000	0.00%	N/A	20%		80%		£10,000.00	£40,000.00	
Small F/bridge Replacement/Refurbishment Package	£100,000	0.00%	N/A	25%		75%		£25,000.00	£75,000.00	
Advanced Design: Crescent Bridge, Nene (Thorpe) Bridge, and Westwood Fotbridge	£20,000	0.00%	N/A	80%		20%		£16,000.00	£4,000.00	
Fletton Underbridge	£50,000	0.00%	N/A	15%		85%		£7,500.00	£42,500.00	
Crescent Bridge Maintenance Painting	£250,000	0.00%	N/A	15%		85%		£37,500.00	£212,500.00	
APV Baker Footbridge Refurbishment (painting, surfacing) - Approach ramps	£200,000	0.00%	N/A	15%		85%		£30,000.00	£170,000.00	
Westwood Retaining Wall	£150,000	0.00%	N/A	10%		90%		£15,000.00	£135,000.00	
Mill Road Strengthening	£75,000	0.00%	N/A	25%		75%		£18,750.00	£56,250.00	
Parapet Raising (Oxney Road)	£75,000	0.00%		25%		75%		£18,750.00	£56,250.00	
Cathodic Protection Management	£10,000	0.00%		50%		50%		£5,000.00	£5,000.00	
	£930,000							£173,500	£756,500	

Budget Required £930,000

Bridge Strengthening Package - All Abnormal load routes

		Transport Planning	When?	Design	When?	Construction	When?	Design Budget	Construction Budget	Status
Small F/bridge Replacement/Refurbishment Package	£75,000	0.00%	N/A	15%		85%		£11,250.00	£63,750.00	
Nene (Thorpe) Half Joints	£400,000	0.00%	N/A	10%		90%		£40,000.00	£360,000.00	
Footbridge Re-decking	£60,000	0.00%	N/A	20%		80%		£12,000.00	£48,000.00	
Advance Design	£20,000	0.00%	N/A	80%		20%		£16,000.00	£4,000.00	
Cathodic Protection Management	£10,000	0.00%	N/A	50%		50%		£5,000.00	£5,000.00	
Improvements project recognised by CASCADE	£150,000	0.00%	N/A	50%		50%		£75,000.00	£75,000.00	
Accessibility Improvement Package	£40,000	0.00%	N/A	5%		95%		£2,000.00	£38,000.00	
Mill Road Strengthening	£75,000	0.00%	N/A	10%		90%		£7,500.00	£67,500.00	
Concrete Repair Package (Phase 4)	£100,000	0.00%	N/A	15%		85%		£15,000.00	£85,000.00	
	£0	0.00%		10%		90%		£0.00	£0.00	
	£930,000							£183,750	£746,250	

Budget Required £930,000

Bridge Strengthening Package - All Abnormal load routes